Meeting Minutes

05-18-2023

Board members Frank McClure , Teresa Dumont, Larry Fleming and his wife Trillis Fleming met at the Roadhouse at 12:00 for a lunch budget planning meeting. We discussed the income and expenses for the upcoming year October 1, 2023 to September 30, 2024.

Revenue - Current bank balance 30,056.66 + 3% last year's budget 1,004.16 + 300 for allowed increase + tax income from year 2022 L2 form 8,458.00 = total income to show on this year's budget to be $39,819. We also should have increased plot sale income that was not shown in the budget income.

Expenses – General expenses prepared by Larry Fleming treasurer, estimate based on last year's expenses at 8,405. We also plan to purchase liability insurance for the cemetery after the current ownership is transferred from the city of Swan Valley and Chapel of the Valley to the cemetery district. We estimated the insurance to cost 1,500 which is included in the above figure.

Capital improvement estimate $31,414 to be used for a new well for the cemetery. We estimate that we may have enough to purchase the well in a few years.

The budget will be posted in both valley post offices and sent to the Post Resister to be posted in the legal notices at least 10days before our budget meeting. We are on the agenda for the Swan Valley city council meeting Monday July 10, 2023 at 7:00 to present the budget to the public and city council.

Board Members Larry Fleming and Frank McClure are up for election this year. Candidate packets sent to us from Karen Nebeker from Bonneville County Elections were given to them to fill out and get signatures. We need to return to election office before September 8th.

The Swan Valley Cemetery survey was completed and recorded. We are working with Paul Zumberg and Alliance title to get the title to cemetery corrected so we can get insurance.

Larry presented a letter to be given when a grave is sold stating the guidelines for the cemetery.

We will meet again at the Swan Valley City council meeting 7-10-2024.

Teresa Dumont

Board Secretary

LEGAL NOTICE

NOTICE OF PUBLIC HEARING

PROPOSED BUDGET FOR THE SWAN VALLEY CEMETERY DISTRICT

FOR THE FISCAL YEAR 2024

Notice is hereby given that the Swan Valley Cemetery District will hold a Public Hearing for consideration of the proposed budget for the fiscal period October 1, 2023 to September 30, 2024 pursuant to provisions of Section 50-1002, Idaho Code, said hearing to be held Monday July 10, 2023 at 7:00 p.m. at the Swan Valley Fire Station, 15 Idaho Hwy 31, Swan Valley, Idaho.

	Budgeted	Proposed
	FY 2023	FY 2024
Revenue-General Fund & property tax	$33,472	$39,819
Expenses-General	$ 8,160	$ 8,405
-Capital Improvements	$25,312	$31,414

Copies of the above proposed budget can be viewed upon request by contacting Larry Fleming, Swan Valley Cemetery Board Treasurer at 208-270-2184. Following said hearing, Swan Valley Cemetery Board may make any lawful decisions concerning the request. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the Swan Valley Cemetery District, you may contact the city of Swan Valley at 208-483-4270 as soon as possible and every effort will be made to adequately meet your needs.

Dated this 23th day of June, 2023

Teresa Dumont

Swan Valley Cemetery Board

Secretary